



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT


BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

November 10, 2009

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse 

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-507-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in DHHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number.....
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX).....
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds.
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?.....
- 28 If yes, give the number by type for each year: Permanent
- 29 Amount of grants funds applied for in each year: Time-Limited
- 30 Amount of grants funds awarded in each year
- 31 Purpose of grant or amendment
- 32 Comments

Department of Correction	NC Correction Enterprises
Karen Brown	919-716-3620
bka01@doc.state.nc.us	Governor's Crime Commission
16,803	Correction Enterprises Reentry Job Placement -ARRA
01/31/09	
07/01/09	
06/30/11	
New	
No	
74500	
7101	
Yes	
\$17,995.00	
Other	
No	
NA	
No	
No	
No	
No	
No	

For 2009-10

SFY 2008-09

Complete either Authorized or Proposed

Authorized

SFY 2009-10

SFY 2010-11

SFY 2011-12

SFY 2012-13

Actual	Authorized	Proposed	Proposed	Proposed	Proposed
			0.000		
			0.000		
			\$71,980.00		
			\$71,980.00		

This prisoner reentry project will fund a Job Placement Coordinator (contractual) who will locate job opportunities and place ex-offenders who were trained by Correction Enterprises or the Inmate Construction Program and/or certified by DOL while incarcerated. Will market offenders to Business and Industry in N. C. National statistics have shown that an offender who receives at least six months of Technical Job Training and secures employment within 90 days of release may reduce recidivism.

31 Comments

*25% match (\$17,995) will be provided through Correction Enterprises receipts at no cost to the State's General Fund.
**Correction Enterprises will continue to fund with receipt funds at no cost to the State's General Fund at the end of the grant period.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Correction					
Research & Planning					
Roshama Parker					
919-716-3089					
prs1@doc.state.nc.us					
Governor's Crime Commission					
16, 803					
NCDOC Reentry Initiative - Certified Communication-ARRA					
01/31/09					
07/01/09					
06/30/11					
New					
No					
14500					
1705					
Yes					
\$51,050.00					
General Fund					
No					
N/A					
No					
No					
No					
No					
No					
No					

For 2009-10

Complete either Authorized or Proposed

SFY 2008-09

SFY 2009-10

SFY 2009-10

SFY 2010-11

SFY 2011-12

SFY 2012-13

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Permanent

Time-Limited

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29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

This project will implement training that will enable offenders to earn certificates in low voltage wiring applications. Through a 180 hour curriculum, participants will learn marketable skills that will enhance employability. NCDOC will partner with the NC Community College System for training. The training will provide at least four industry-recognized certifications that will increase the marketability of the offenders upon release.

31 Comments

*25% match (\$51,050) will be provided through the State's General Fund, the other 75% of the award will be ARRA funding.